See next sheet for Scheme Type (and Sub Type) descriptions

Better Car	e Fund 2022-23 Template 5. Expenditure						
Selected Health and Wellbe	ing Board: York						
	Running Balances		Income	Expenditure	Balance		
<< Link to summary sheet	DFG		167,977	£1,467,977	£0		
	Minimum NHS Contribution		085,695	£14,085,695	£O		
	iBCF	£5,3	868,798	£5,368,798	£0		
	Additional LA Contribution Additional NHS Contribution		£0 £0	£0 £0	£0 £0		
	Total	£20.6	922,470	£20,922,470	£0		
	Required Spend This is in relation to National Conditions 2 a		p the total Minimum CCG C Minimum Required Spend	ontribution (on row 31 above). Planned Spend	Under Spend	>> Link to further guidance	
	NHS Commissioned Out of Hospital spend fro ICB allocation		£4,075,364	£7,235,893			
	Adult Social Care services spend from the min allocations	imum ICB	£6,673,391	£6,995,475			
Checklist							
Column complete: Yes Yes	Yes Yes	Yes Yes	s Yes	Yes Yes	Yes	Yes Yes	Yes Yes
	res res	res res	tes	Tes fes	res	Tes Tes	res res
Sheet complete							

						Planned Expenditure								
Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	ea of Spend Please specify if 'Area of Spend' is 'other'		oner % NHS (if Joint Commissioner)	% LA (if Joint Provider Commissioner)		Source of Funding	Expenditure (£) New/ Existing Scheme	
1	DFG and Falls	DFG	DFG Related Schemes	Discretionary use of DFG - including small adaptations		Social Care		LA			Local Authority	DFG	£1,467,977 Existing	
	Packages of Care - Care at Home	Care package pressures due to demographic changes	Home Care or Domiciliary Care	Domiciliary care packages		Social Care		LA			Private Sector	Minimum NHS Contribution	£2,893,270 Existing	
	Packages of Care - Care at Home	Care package pressures due to demographic changes	Home Care or Domiciliary Care	Domiciliary care packages		Social Care		LA			Private Sector	iBCF	£1,160,810 Existing	
	Packages of Care - Care at Home	Care package contingency re Winter and COVID pressures	Home Care or Domiciliary Care	Domiciliary care packages		Social Care		LA			Private Sector	Minimum NHS Contribution	£157,000 Existing	
	Packages of Care - Care at Home	Care package contingency re Winter and COVID pressures	Home Care or Domiciliary Care	Domiciliary care packages		Social Care		LA			Private Sector	iBCF	£145,820 Existing	
-	Contribution to social work staff	Contribution to Social Work post	Care Act Implementation Related Duties	Other	Early Intervention and Prevention	Social Care		LA			Local Authority	Minimum NHS Contribution	£149,350 Existing	
7	Carers Support	Carers centre, support worker posts and carers support	Carers Services	Respite services		Social Care		LA			Charity / Voluntary Sector	Minimum NHS Contribution	£695,250 Existing	

8	Contribution to	Implementation of Care	Care Act	Other	Early Intervention	Social Care	LA		Local Authority	Minimum NHS	£476,890 Existing
-		Act	Implementation						,	Contribution	
			Related Duties								
Э	Local Area Coordination	Community Facilitator	Prevention / Early Intervention	Other	Early Intervention	Social Care	LA		Local Authority	Minimum NHS Contribution	£26,780 Existing
10	Reablement	Reablement (Human	Reablement in a	Reablement		Social Care	LA		Charity /	Minimum NHS	£1,164,930 Existing
	contract	Support Group)	persons own home	service accepting community and					Voluntary Sector		
11	FNH and other Step-up/Step-	10 discharge to assess beds plus 1 flat at	Bed based	Step down		Social Care	LA		Private Sector	Minimum NHS	£259,560 Existing
	down beds	Marjorie Waite Court	intermediate Care Services	(discharge to assess pathway-2)						Contribution	
12	Telecare and Falls		Assistive Technologies and Equipment	Telecare		Social Care	LA		Local Authority	Minimum NHS Contribution	£201,880 Existing
13	Community Equipment	Be Independent	Assistive Technologies and Equipment	Community based equipment		Social Care	LA		Local Authority	Minimum NHS Contribution	£190,550 Existing
14	Home adaptations	Be Independent	Housing Related Schemes			Social Care	LA		Local Authority	Minimum NHS Contribution	£79,568 Existing
15	Packages of Care - Care at Home	Increased Reablement capacity	Reablement in a persons own home	Reablement to support discharge step down	-	Social Care	LA		Charity / Voluntary Sector	iBCF	£180,250 Existing
16	Self-support champions	Self-support champions	Prevention / Early Intervention			Social Care	LA		Charity / Voluntary Sector	iBCF	£105,060 Existing
17	Ways to Wellbeing	Social Prescribing - Ways to Wellbeing	Prevention / Early Intervention	Social Prescribing		Social Care	LA		Charity / Voluntary Sector	iBCF	£165,500 Existing
18	Live Well York	Improved curation of Information and advice	Prevention / Early Intervention	Social Prescribing		Social Care	LA		Charity / Voluntary Sector	iBCF	£52,509 Existing
19	Alcohol prevention	Alcohol advice	Prevention / Early Intervention	Social Prescribing		Social Care	LA		Local Authority	iBCF	£50,009 Existing
20	Contribution to social work staff	7 day working	High Impact Change Model for Managing Transfer	Other	Chg 5. Seven-Day Services	Social Care	LA		Local Authority	iBCF	£266,770 Existing
21	Local Area Coordination	Local Area Coordination	Prevention / Early Intervention		Early Intervention and Prevention	Social Care	LA		Local Authority	iBCF	£276,040 Existing
22	BCF support role	Performance Support role	Other			Social Care	LA		Local Authority	iBCF	£20,000 Existing
23	Venn capacity and demand	Capacity and demand exercise	Other		Capacity and demand planning exercise	Social Care	LA		Private Sector	Minimum NHS Contribution	£10,000 Existing
	Physiotherapy in step-down beds	Physiotherapy in step- down beds	Bed based intermediate Care Services	Step down (discharge to assess pathway-2)		Social Care	CCG		NHS Community Provider	Minimum NHS Contribution	£38,290 Existing
26	CRT	Community Response Team (Expanding care at home)	Community Based Schemes	Integrated neighbourhood services		Community Health	LA		NHS Community Provider	IBCF	£116,996 Existing

27	Home from	Home from Hospital	Home Care or	Domiciliary care		Social Care	CCG		Charity /	Minimum NHS	£21,922 Existing
	Hospital		Domiciliary Care	packages		Social Care			oluntary Sector		
				puolicipeo					oranitary sector	contribution	
28	Home from	Home from Hospital	Home Care or	Domiciliary care		Social Care	CCG	C	Charity /	iBCF	£21,922 Existing
	Hospital		Domiciliary Care	packages				V	oluntary Sector		
	Packages of Care -	5 Additional Short term		Step down		Social Care	LA	P	rivate Sector	iBCF	£40,170 Existing
	Placements	Stepdown/up beds.	intermediate Care Services	(discharge to							
30	Packages of Care -	Res and nursing beds	Residential	assess pathway-2) Care home		Social Care	LA	P	Private Sector	iBCF	£230,720 Existing
50	Placements	over Winter	Placements					l l'			
31	Packages of Care -		Residential	Care home		Social Care	LA	P	rivate Sector	iBCF	£361,530 Existing
	Placements	enable placements to be	Placements								
		made to reduce impact									
	-	Retaining Home Care	High Impact	Improved		Social Care	LA	P	rivate Sector	iBCF	£14,000 Existing
	Placements	Packages "open" for 4 weeks	Change Model for Managing Transfer								
33	Packages of Care -	Live in Care	Personalised Care			Social Care	LA		ocal Authority	iBCF	£86,520 Existing
	Placements		at Home	/wellbeing							
34	Packages of Care -	Be Independent falls	Community Based	Multidisciplinary		Social Care	LA	L	ocal Authority	iBCF	£20,000 Existing
	Placements	Support	Schemes	teams that are							
25	VICT	Verk Integrated Care		supporting		Community	CCG			Minimum NHS	C1 011 241 Evisting
35	YICT	York Integrated Care Team	-	Care navigation and planning		Community Health	CCG		IHS Community Provider	Contribution	£1,011,241 Existing
			Navigation			lication		·	Tovidei	contribution	
36	Urgent Care	Urgent Care		Other	Rapid / Crisis	Community	CCG	N	IHS Acute	Minimum NHS	£619,618 Existing
	Practitioners	Practitioners	Schemes		response	Health		P	rovider	Contribution	
37	Hospice at Home	Hospice at Home	Home Care or	Domiciliary care		Community	CCG	L	ocal Authority	Minimum NHS	£170,000 Existing
		(extended hours and part funded with NYCC)	Domiciliary Care	packages		Health				Contribution	
38	MH Crisis	Street Triage	Community Based	Other	Street Triage	Mental Health	CCG	N	IHS Mental	Minimum NHS	£169,112 Existing
50	response	Succinage	Schemes	other	Street mage		cco		lealth Provider	Contribution	
39	CCG Out of	Incl. Specialist Nursing,	Community Based	Multidisciplinary		Community	CCG	N	IHS Community	Minimum NHS	£4,858,838 Existing
	Hospital	Integrated Community	Schemes	teams that are		Health		P	rovider	Contribution	
	commission	Teams, Community		supporting				 			
40	CCG Out of	Incl. Specialist Nursing,	Community Based			Community	ccg		IHS Community	IBCF	£1,698,569 Existing
	Hospital commission	Integrated Community Teams, Community	Schemes	teams that are supporting		Health		P	rovider		
	A Bed Ahead and	Changing Lives - A Bed	Housing Related	supporting		Community	CCG	C	Charity /	Minimum NHS	£81,000 Existing
	Vaccinations	Ahead	Schemes			Health			oluntary Sector	I I	
									,		
	FNH and other	Fulford Nursing Home		Step down		Community	CCG	P	rivate Sector	iBCF	£200,850 Existing
	Step-up/Step-		intermediate Care	(discharge to		Health					
	down beds			assess pathway-2)	Denid / Crists	Aquita	666			Minimum MULC	C17C 444 5 11
	Rapid Assessment and Therapy	RATS Extended Hours	Other		Rapid / Crisis response	Acute	CCG		IHS Acute Provider	Minimum NHS Contribution	£176,411 Existing
	Service				response			P	Tovidel	contribution	
44		RATS Extended Hours -	Other		Rapid / Crisis	Social Care	CCG		ocal Authority	Minimum NHS	£57,122 Existing
	and Therapy	Social Worker			response				- /	Contribution	,
	Service										
45	A Bed Ahead and	Vaccinations	Prevention / Early	Other	Vaccination of Homeless	Primary Care	CCG		IHS Community Provider	Minimum NHS	£4,000 Existing
	Vaccinations		Intervention							Contribution	

46	FNH and other	4 nursing short stay beds	Bed based	Step down		Social Care	LA		Private Sector	Minimum NHS	£87,990 Existing
40	Step-up/Step-		intermediate Care						Filvate Sector	Contribution	LO7,550 Existing
	down beds		Services	assess pathway-2)							
47	FNH and other	4 nursing short stay beds		Step down		Social Care	LA		Private Sector	iBCF	£49,000 Existing
	Step-up/Step-		intermediate Care								,
	down beds		Services	assess pathway-2)							
48		Dementia - support to	Community Based		Dementia	Mental Health	LA		Charity /	iBCF	£32,960 Existing
			Schemes		support				Voluntary Sector		, , ,
49	NQ project	Northern quarter project	Enablers for	Programme		Social Care	LA		Local Authority	Minimum NHS	£20,600 Existing
		manager (grade 9)	Integration	management						Contribution	
50	CCG VCS contracts	Various CCG VCS contracts	Carers Services	Other	Various	Social Care	CCG		Charity / Voluntary Sector	Minimum NHS Contribution	£204,750 Existing
51	Move Mates	Move the Masses	Prevention / Early	Other	Voluntary sector	Social Care	 LA		Charity /	Minimum NHS	£41,200 Existing
51			Intervention		voluntary sector				Voluntary Sector		
52	Cultural	Various VCSE small	Prevention / Early	Other	Voluntary sector	Social Care	LA		Charity /	iBCF	£30,900 Existing
		grants	Intervention		,				Voluntary Sector		
53	Small Tasks at	Small grants maintaining	Prevention / Early	Other	Voluntary sector	Social Care	LA		Charity /	iBCF	£31,518 Existing
	Home	people's homes	Intervention						Voluntary Sector		
54	Hospice at Home	End of Life Project	Home Care or	Domiciliary care		Social Care	LA		Local Authority	Minimum NHS	£33,000 Existing
			Domiciliary Care	packages						Contribution	
55	Health Champions	Health Champions	Prevention / Early	Social Prescribing		Social Care	LA		Local Authority	Minimum NHS	£36,050 Existing
			Intervention							Contribution	
EC	Packages of Care -	Increased Reablement	Reablement in a	Reablement to		Social Care				Minimum NHS	C140 E22 Evicting
56	Care at Home			support discharge		Social Care	LA		Local Authority	Contribution	£149,523 Existing
		capacity	persons own home	step down	-					Contribution	
57	Packages of Care -	Increased Reablement	Reablement in a	Reablement to		Social Care	LA		Local Authority	iBCF	£10,375 Existing
57	-	capacity		support discharge							
			home	step down							